

IN THE SENATE

SENATE BILL NO. 1208

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS FOR PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2010; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; DIRECTING THE TRANSFER OF CERTAIN FUNDS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board for Professional-Technical Education the following amounts to be expended by the Division of Professional-Technical Education for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General Fund	\$1,662,000	\$312,100			\$1,974,100
Federal Grant Fund	<u>248,500</u>	<u>111,100</u>			<u>359,600</u>
TOTAL	\$1,910,500	\$423,200			\$2,333,700
II. GENERAL PROGRAMS:					
FROM:					
General Fund	\$241,800	\$38,500	\$10,803,900		\$11,084,200
Hazardous Materials/Waste Enforcement Fund			67,800		67,800
Federal Grant Fund	<u>167,500</u>	<u>23,700</u>	<u>4,649,000</u>		<u>4,840,200</u>
TOTAL	\$409,300	\$62,200	\$15,520,700		\$15,992,200
III. POSTSECONDARY PROGRAMS:					
FROM:					
General Fund				\$37,324,100	\$37,324,100
Unrestricted Fund				<u>458,000</u>	<u>458,000</u>
TOTAL				\$37,782,100	\$37,782,100
IV. UNDERPREPARED ADULTS/DISPLACED HOMEMAKERS:					
FROM:					
General Fund			\$239,100		\$239,100

		FOR			
	FOR	FOR	TRUSTEE AND	FOR	
	PERSONNEL	OPERATING	BENEFIT	LUMP	
	COSTS	EXPENDITURES	PAYMENTS	SUM	TOTAL
Displaced					
Homemaker Fund			170,000		170,000
Federal Grant Fund			<u>1,992,800</u>		<u>1,992,800</u>
TOTAL			\$2,401,900		\$2,401,900
V. RELATED SERVICES:					
FROM:					
General Fund	\$110,800	\$20,700	\$846,900		\$978,400
Miscellaneous					
Revenue Fund	194,500	44,500			239,000
Seminars and					
Publications Fund		140,000			140,000
Federal Grant Fund	<u>57,600</u>	<u>71,500</u>	<u>2,039,600</u>		<u>2,168,700</u>
TOTAL	\$362,900	\$276,700	\$2,886,500		\$3,526,100
GRAND TOTAL	\$2,682,700	\$762,100	\$20,809,100	\$37,782,100	\$62,036,000

SECTION 2. There is hereby reappropriated to the State Board for Professional-Technical Education for the Division of Professional-Technical Education any non-General Fund unexpended and unencumbered balance of any appropriation contained in Section 1, Chapter 245, Laws of 2008, to be used for nonrecurring expenditures, for the period July 1, 2009, through June 30, 2010.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as reductions in personnel funding may create a reduction in force; and inasmuch as the state, as a single employer of multiple departments, agencies and institutions, is required by law to direct across the board salary adjustments; the State Board for Professional-Technical Education is hereby requested to reduce all salaries of classified and nonclassified employees at

1 Idaho State University, Lewis-Clark State College, Eastern Idaho Technical College, the State
2 Leadership & Technical Assistance program and the Related Services program, regardless of
3 fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through
4 June 12, 2010. Agencies and institutions are also requested to use personnel cost savings,
5 furloughs, and a reduction in force to manage the remaining two percent (2%) in funding re-
6 ductions. The Division of Human Resources shall adjust all pay schedules for the classified
7 personnel system downward to the extent that all beginning minimum salaries are three percent
8 (3%) less than those in effect upon the date of passage of this law.

9 SECTION 5. TRANSFER OF FUNDS. There is hereby appropriated and the State Con-
10 troller shall transfer, on July 1, 2009, or as soon thereafter as practicable, the amount of
11 \$1,172,100 from the American Reinvestment Fund to the General Fund for the period July
12 1, 2009, through June 30, 2010.

13 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
14 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.